

Appendix 3

Community Safety

Contract

Portsmouth Area Rape Crisis Service Ltd (PARCS)

Cost: £3,000 (award 2009/10: £5,000)

Purpose:

PARCS provide free specialised counselling for residents who are victims of rape and sexual abuse. In addition, PARCS are located in PCC property, rent free. This is a contribution to the Contract held by the Resources portfolio.

Recommendation: £2,600 (as per the budget agreed 8th February 2011)

Community Safety Service Level Agreements

Motiv8

Cost: £90,900

Purpose: (award 2010/11 £90,900)

Motiv8 engages with young people and supports them to access better life chances and so reduce offending and anti-social behaviour. Motiv8 works with 8-25 year olds with a primary focus on 13-19 year olds. This funding provides diversionary activities for young people. This supports the work of the Anti-social Behaviour Unit and the Strategy and Partnerships Team.

Recommendation: £81,800 (as per the budget agreed 8th February 2011)

Grants

Grant No: 1917 Portsmouth Mediation Service

Request: £12,950 (award 2010/11 £5,000)

Purpose: Core funding for service. Portsmouth Mediation provides a free Mediation service for Portsmouth residents (and PCC tenants in other areas) who are in dispute or experiencing problems with their neighbours. This supports the work of the Anti-social Behaviour Unit. However, only 5 referrals were made from the Anti-social Behaviour Team in 2009/10.

Recommendation: £10,000

**Grant No : 1910 Victim Support, Vulnerable and Intimidated
Witness Support**

Request: £7,000 (award 2010/11 £5,000)

Purpose: Maintain Vulnerable and Intimidated Witness Support Service. It provides an additional service for children and other vulnerable witnesses and their families to enable them to feel safe and

confident in giving evidence in court. This supports work undertaken in domestic abuse by the Sexual Assault Referral Centre.

Recommendation: £6,500

Grant No: 1909 Victim Support South East District

Request: £15,000

Purpose: Victim Support provides emotional support and practical advice and information for victims and witnesses of crime. This funding will enable the provision of an enhanced service for victims of rape and sexual abuse, hate crime and homophobic crime, domestic abuse and the families of victims of murder.manslaughter, through the recruitment and training of volunteers. This area of work is delivered by Inscape and the City Council's Early Intervention Project through the Sexual Assault Referral Centre and the Racial Awareness Service and therefore duplicates existing provision.

Recommendation: Nil

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| Total of Contracts | £ 2,600.00 |
| Total of Grants: | £ 16,500.00 |
| Service Level Agreements: | £ 81,800.00 |
| Total: | £ 100,900.00 |
| Allocation for Budget 11/12: | £ 96,775.00 |
| Commitment from budget 12/13: | £ 4,125.00 |